

Town of Chapel Hill Programs 2012-13



Internal Support Programs

Public Service Programs

Transit Maintenance

Police Support Services

Fixed-Route Bus Service

Solid Waste Collection

Police Patrol

Parks Maintenance & Landscape Services

Recreational Programming

Transit Demand-Response Service

Emergency Fire Operations

First Responder Medical Services

Police Investigations

>\$1.5 million

Facilities Management

Public Works Fleet Services

Civil Engineering and Landscape Architecture

Off-Street Parking

Housing Maintenance Services

Fire Training & Development

Fire Command-Control-Administration

Stormwater Regulatory Compliance

Transit Administration and Finance

Long Range and Transportation Planning

Commercial Solid Waste Collection

Streets & Parking Lots Maintenance

Stormwater Infrastructure

Library Collection Lending

Executive Management

Fire Prevention and Safety Education

Traffic Signals

Current Development

Building Permits

Traffic Signs/Markings/Calming

Miscellaneous Construction

Public & Cultural Arts

Library Collection Development & Maintenance

Street Lighting

Parking Administration & Permit Programs

Human Services (Police)

\$500,000-1.5 million

Network Infrastructure

HRD Administration

Finance Planning & Support

IT User Support

Library Information/Reference Services

Rental Housing for Low-Income Families

Billing & Collections

Parking Enforcement

School Resource Officers

Fire Code Enforcement

Employee Safety & Wellness

Accounting and Financial Reporting

Payroll & Payables

Benefits

Sustainability

Inclement Weather

Crisis Unit

On Street Parking

Street Sweeping

Public Works Special Event Services

Solid Waste Special Collections

Accounting and Financial Reporting

Payroll & Payables

Benefits

Sustainability

Inclement Weather

Crisis Unit

On Street Parking

Street Sweeping

Public Works Special Event Services

Solid Waste Special Collections

Cemetery Operations

Library Programs

Economic Development

Communications and Public Info

Special Events & Court Liaison

Code Enforcement & Compliance

\$200,000-500,000

Ombuds Services

DB Management & Enterprise Support

Telecommunications

IT Planning & Coordination

Budget

Community Gathering Space

Planning Neighborhood & Housing Services

On-line Library Patron Support

Transit Advertising

Purchasing

Employee Relations

Employee Training and Development

Council Support

Recruitment Services

Public Records

Stakeholder Communications

Urban Search & Rescue

Citizen Participation

Housing Resident Services

Liquidity Management

Classification & Compensation

CaPA Support Services

Risk Management

<\$200,000